

CERTIFICATE

2016

AUG 17 2015

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

MENOKEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held,

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	368,150	255,916	10.568
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals		xxxxxx	368,150	255,916	10.568
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	24,217,315
	Nov. 1, 2015 Valuation

Assisted by:

Shawnee Co Clerks

Address:

200 SE 7th Room 107
Topeka, KS 66603

Email:

Attest: Oct 28 2015

County Clerk

Robert J. Mohler Treasurer
Betty B. Weller Clerk
Alan D. Rind Justice

Governing Body

Special Road Election held
First levy in

for Mills for years.

MENOKEN TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 244,405
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 244,405

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 350,309
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 1,400,902
5b. Personal property 2014	- 1,413,720
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 380,276
7. Total valuation adjustment (sum of 4, 5c, 6)	730,585
8. Total estimated valuation July 1, 2015	24,222,583
9. Total valuation less valuation adjustment (8 minus 7)	23,491,998
10. Factor for increase (7 divided by 9)	0.03110
11. Amount of increase (10 times 3)	+ \$ 7,601
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 252,006
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	252,006
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 3,910
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 255,916

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MENOKEN TOWNSHIP
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	244,405	27,598	527	588	261
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	244,405	27,598	527	588	261

County Treas Motor Vehicle Estimate 27,598

County Treas Recreational Vehicle Estimate 527

County Treas 16/20M Vehicle Estimate 588

County Treas Commercial Vehicle Tax Estimate 3,911

County Treas Watercraft Tax Estimate 261

MVT Factor 0.11292

RVT Factor 0.00216

16/20M Factor 0.00241

Comm Veh Factor 0.01600

Watercraft Factor 0.00107

2016

MENOKEN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	94,131	-	-	80-122
Road	Special Machinery	-	-	-	
Total		94,131	0	0	
Adjustments*					
Adjusted Totals		94,131	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

MENOKEN TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	94,195	85,891	4,547
Receipts:			
Ad Valorem Tax	305,042	244,405	xxxxxxxxxxxxxxxx
Delinquent Tax	2,456		
Motor Vehicle Tax	34,766	33,266	27,598
Recreational Vehicle Tax	675	653	527
16/20 M Vehicle Tax	970	995	588
Commercial Vehicle Tax	4,948	4,709	3,911
Watercraft Tax		704	261
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City Co Highway	38,085	31,349	29,626
Cemetery	59,815	30,000	40,000
Reimbursement	904		
Building Rent	100		
Culverts - Driveways	300	2,000	4,000
Recycling	309		
Interest on Idle Funds	351		1,176
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	448,741	348,081	107,687
Resources Available:	542,936	433,972	112,234
Expenditures:			
Parts & Repairs		25,000	15,000
Officers Pay	4,104	4,425	4,500
Salaries & Wages (road)	64,364	65,000	70,000
Employee Benefits	55,236	56,000	56,000
Supplies	630	5,000	5,000
Equipment	26,706	30,000	30,000
Buildings Maintenance - Utilities	4,764	3,000	5,000
Insurance	15,636	22,000	20,000
Road Materials	115,124	180,000	120,000
Cemetery Wages	7,717	10,000	10,000
Cemetery Grave Digging	15,700	15,000	15,000
Acct - Audit	11,633	3,000	3,000
Operation - Roads	33,030	1,000	4,650
Other Operations - Cemetery - General	8,270	10,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	94,131		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	457,045	429,425	368,150
Unencumbered Cash Balance Dec 31	85,891	4,547	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	467,674	470,425	368,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			368,150
Tax Required			255,916
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			255,916

MENOKEN TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	280,481
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	94,131
Interest on Idle Funds	
Other	
Resources Available:	374,612
Total Expenditures	
Unencumbered Cash Balance, Dec 31	374,612

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
MENOKEN TOWNSHIP
Shawnee County

will meet on August 12, 2015 at 7:00 AM at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	457,045	13.787	429,425	10.523	368,150	255,916	10.565
Debt Service							
Library							
Road							
Special Machinery							
Totals	457,045	13.787	429,425	10.523	368,150	255,916	10.565
Less: Transfers	94,131		0		0		
Net Expenditure	362,914		429,425		368,150		
Total Tax Levied	310,165		244,405		xxxxxxxxxxxx		
Assessed Valuation:							
Township	22,498,187		23,226,893		24,222,583		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Alan D. Ribelin, Trustee

7/27